



## UN Development Programme

### Barbados - Bridgetown

**Project:** 00097340  
**Project Title:** CARISECURE  
**Start Year:** 2016  
**End Year:** 2020

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Initial project approval

Budget (US\$) as of Last Revision on 08-August-2016		
Donor	Fund	Amount
USAID	30000 Programme Cost Sharing	1,179,382.97
<b>Total Budget (2016 and Beyond )</b>		1,179,382.97
<b>Total Utilization (2015 and Prior )</b>		0.00
<b>Project Total</b>		1,179,382.97
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

This budget is to initiate project activities between 1 August and 31 December 2016. This budget facilitates project sensitization activities with national and regional counterparts; recruitment of project personnel for the Regional Coordination Unit; hosting of the first project board meeting and inception workshops, and the procurement of office equipment and furniture for project staff.

**Agreed by:** Chisa Mikami, Resident Representative, a.i. *Chisa Mikami* 9 Aug 2016

**Agreed by:**

**Agreed by:** Susan McDade, RBLAC Deputy Regional Director

**Agreed by:**